OMB Approval No. 4040-0008
Expiration Date: 02/28/2025

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	$ 799,000	$ 0	$ 799,000
2. Land, structures, rights-of-way, appraisals, etc.	$ 5,562,600	$ 0	$ 5,562,600
3. Relocation expenses and payments	$ 0	$ 0	$ 0
4. Architectural and engineering fees	$ 1,550,000	$ 0	$ 1,550,000
5. Other architectural and engineering fees	$ 120,000	$ 0	$ 120,000
6. Project inspection fees	$ 384,000	$ 0	$ 384,000
7. Site work	$ 39,000	$ 0	$ 39,000
8. Demolition and removal	$ 400,000	$ 0	$ 400,000
9. Construction	$ 21,645,996.9	$ 0	$ 21,645,996.9
10. Equipment	$ 2,567,400	$ 0	$ 2,567,400
11. Miscellaneous	$ 0	$ 0	$ 0
12. SUBTOTAL *(sum of lines 1-11)*	$ 33,067,996.9	$ 0	$ 33,067,996.9
13. Contingencies	$ 4,960,199.54	$ 0	$ 4,960,199.54
14. SUBTOTAL	$ 38,028,196.44	$ 0	$ 38,028,196.44
15. Project (program) income	$ 0	$ 0	$ 0
16. TOTAL PROJECT COSTS *(subtract #15 from #14)*	$ 38,028,196.44	$ 0	$ 38,028,196.44
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X 100 %		$ 38,028,196.44