Middle Mile Grant Program

Detailed Budget Justification Template

OMB Control No. 0660-0046

Expiration Date: 11/30/2022

		Unit Type	Unit Cost	No. of Units	Total Cost	Federal Funds Requested	Cash Match Amount	In Kind Contribution Value	Match Type (Cash/In-Kind/Both)	Match Percentage	Allowable Total	Notes/Comments
1. Administrative and Legal Expenses												
Grant Application Project Management Fees		Hour	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		[redacted] consultant assistance with high-level project management and narrative writing
Financial Fees		Hour	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		[redacted] consultant assistance with pro-forma and financial aspects of application
Mapping Fees		Hour	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		[redacted] consultant assistance with area mapping components
Engineering Fees		Hour	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		[redacted] consultant assistance with high-level engineering aspects of application
Total Administrative and Legal Expenses	[redacted]				[redacted]							
2. Land, Structures, Rights-of-Way, Appraisals, etc.												
Rights-of-Way/Easement Costs for buried fiber construction routes		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Total Land, Structures, Rights-of Way, Appraisals, etc.	[redacted]											
3. Relocation Expenses and Payments												
Total Relocation Expenses and Payments												
4. Architectural and Engineering Fees												
Post Award Equipment Engineering		Item	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Post Award OSP High Level Design		Mile	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Post Award OSP Field Staking		Mile	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Post Award OSP Contract Management (single contract)		Item	$ [redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Post Award OSP Construction Inspection/Management		Hour	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Total Architechtural and Engineering Fees	[redacted]											
5. Other Architectural and Engineering Fees												
Environmental Surveys for OSP contruction routes		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Total Other Architectural and Engineering Fees	[redacted]											
6. Project Inspection Fees												
Total Project Inspection Fees												
7. Site Work												
Total Site Work												
8. Demolition and Removal												
Total Demolition and Removal												
9. Construction												
Verlbest to Harriett (11.7 mi. aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Verlbest to Harriett (11.7 mi. aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Harriett to Orient (19 8 mi. aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Harriett to Orient (19 8 mi. aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Orient to Bronte (14.8 mi. aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Orient to Bronte (14.8 mi. aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Orient to Bronte (4.4 mi. buried fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Orient to Bronte (4.4 mi. buried fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Bronte to Robert Lee (13.4 aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Bronte to Robert Lee (13.4 aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Bronte to Robert Lee (2.4 mi. buried fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Bronte to Robert Lee (2.4 mi. buried fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Strawn Rd Extension (2 0 mi. aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Strawn Rd Extension (2 0 mi. aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Strawn Rd Extension (0 2 mi. buried fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Strawn Rd Extension (0 2 mi. buried fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
HQ to Old Ballinger Hwy (3.9 mi. buried fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
HQ to Old Ballinger Hwy (3.9 mi. buried fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Pulliam to Fairview School Rd (2.1 mi. aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Pulliam to Fairview School Rd (2.1 mi. aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Pulliam to Fairview School Rd (4.1 mi. buried fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Pulliam to Fairview School Rd (4.1 mi. buried fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Robert Lee to Edith MP (6.8 mi. aerial fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Robert Lee to Edith MP (6.8 mi. aerial fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Robert Lee to Edith MP (4.3mi. buried fiber construction) LABOR		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Robert Lee to Edith MP (4.3mi. buried fiber construction) MATERIALS		Mile	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	48.90%		
Total Construction	[redacted]											
10. Equipment												
Transport Router		Item	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	49.00%		
Equipment Cabinet		Item	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	$0	Cash	49.00%		
Total Equipment	[redacted]											
11. Miscellaneous												

Contribution of 2 fiber strands		Item	$ [redacted]	1	$ [redacted]	$ -	$ -	$ [redacted]	In-Kind	100%		
Total Miscellaneous	[redacted]											
12. SUBTOTAL												
13. Contingencies												
Total Contingencies												
14. SUBTOTAL												
15. Project (program) income												
Total Project (program) income												
16. PROJECT TOTAL					[redacted]	[redacted]	[redacted]	[redacted]			$0	