



OMB Control No. 0660-0047 Expiration Date: 07/31/2025

TRIBAL BROADBAND CONNECTIVITY PROGRAM ANNUAL REPORT					
GENERAL INFORMATION					
GENERAL	Recipient Organization:	Mescalero Apache Telecom, Inc.	Award Identification Number:	NT22TBC0290064	
	Recipient Street Address:	75 Carrizo Canyon Rd.	Report Submission Date (MM/DD/YYYY):	07/31/2023	
	City, State, Zip Code:	Mescalero, NM 88340-9522			
	DUNS/UEI Number:	GAG3DYH7TKK6	Period of Performance Start Date (MM/DD/YYYY):	Period of Performance End Date (MM/DD/YYYY):	07/31/2025
	Period of Performance Start Date (MM/DD/YYYY):	08/01/2022	Report Period Start Date (MM/DD/YYYY):	Report Period End Date (MM/DD/YYYY):	07/31/2023
	Report Period Start Date (MM/DD/YYYY):	08/01/2022			
1	Provide the number of locations or geographic areas at which broadband service was provided using the grant funds. (Please attach associated shapefiles of geographic areas) (600 words or less)				
	Construction for proposed projects did not occur in year one, so no locations or areas have received broadband service.				
2	Please describe each service provided with grant funds. (600 words or less)				
	No services provided year one. Building and SCADA projects were approved and NEPA decisions sent to NTIA, but installation and construction is pending NTIA's project separation decision. Tower and transport fiber projects are pending environmental clearance.				
3	If applicable, please list subcontractors and describe how they expended funds. (600 words or less)				
	N/A				
4	Please describe how the recipient and subrecipient (if applicable) expended the funds. (600 words or less)				
	Mescalero Apache Telecom, Inc. has spent \$3,065,491.04 in grant funds as of 7/31/2023. MATI reimbursed itself for pre-application expenses in the amount of \$105,592.16 that included pre-award engineering and legal fees. Post award, MATI has expended \$47,868.03 in legal and grant accounting/compliance fees, \$665,886.06 to CT&T for engineering, \$219,855.83 to BAI Engineering for the SCADA system, \$1,399,200 for conduit and handholes (materials), \$505,037.56 for central office equipment, \$16,481.40 for site work, and \$105,570 to Don Hill Architect for services for the building.				
5	If applicable, please list each subrecipients that received a subgrant through funding. (600 words or less)				
	MescaleroTribal Water Dept received \$2,362,075.00				
6	Please provide the barriers to broadband use and adoption or broadband infrastructure deployment work that you experienced during the reporting period of this award to date. What steps did you take to address them? (600 words or less)				
	The major challenges with the project revolve around supply chain for both equipment and materials. Escalating costs are also a significant challenge with the potential of needing additional funds or a change in scope to complete the project with the funds allotted. MATI will better understand the impact of costs as refreshed quotations are received for the remaining materials and labor. There was a significant delay in approving the project's original and revised 6 month expenditure plan which affected project workflow. On-reservation building and SCADA projects were approved, but projects have not started because decision to separate proposed projects has not been approved.				
7	Please describe whether or not your organization connected NOFO purpose areas to broadband adoption and use or broadband infrastructure deployment work. (600 words or less)				
	No construction has started, year one of grant has primarily focused on final designs and obtaining enviromental clearance & permits.				
8	Please describe your project's achieved accomplishments during this reporting period. (600 words or less)				
	A 6 month exdpnditure plan was approved and executed as projects move toward construction: preliminary engineering designs have been completed, preliminary quotes have been reviewed from vendors and contractors, surveys have been completed or in progress, and some equipment procured. Categorical Exclusions were submitted for all				

	projects. A Class 1 environmental report was completed for off-res fiber transport route, and per SHPO review, a Class 3 environmental report including a cultural survey for 38 miles along transport route and 49 sites has been ordered. Agencies and THPOs were identified during Section 106 process and each provided with Section 106 initiation letter.
9	Using the Excel spreadsheet template titled "TBCP Reports Addendum A", please provide an updated count of Households within each of the eligible tribal block groups along with their Location ID that you connected to your network. The locations should match and conform to the Federal Communications Commission (FCC) Broadband Serviceable Location Fabric, which is a unique identifier for the geographic coordinates, and where available, the address(es) associated with each location. Please be sure to select 'Annual Report' checkbox when completing the addendum.
10	Using the Excel spreadsheet template titled "TBCP Reports Addendum B", please provide an updated count of Tribal Businesses within each of the eligible tribal block groups along with their Location ID that you connected to your network. The locations should match and conform to the Federal Communications Commission (FCC) Broadband Serviceable Location Fabric, which is a unique identifier for the geographic coordinates, and where available, the address(es) associated with each location. Please be sure to select 'Annual Report' checkbox when completing the addendum.
11	Using the Excel spreadsheet template titled "TBCP Reports Addendum C", please provide an updated count of Community Anchor Institutions (CAIs) within each of the eligible tribal block groups along with their Location ID that you connected to your network. The locations should match and conform to the Federal Communications Commission (FCC) Broadband Serviceable Location Fabric, which is a unique identifier for the geographic coordinates, and where available, the address(es) associated with each location. Please be sure to select 'Annual Report' checkbox when completing the addendum.

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.			
CERTIFICATION	Typed or printed name and title of Authorized Certifying Official:	Telephone (area code, number and extension):	575-937-1787
	Gary Sweat		
	Signature of Certifying Official:	Email Address:	gsweat@matinetwo rks.net
	 RAR	Date:	7-27-2023