



BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	North Carolina Global TransPark Authority	Award Identification Number:	
	Recipient Street Address:	2780 Jetport Rd	Report Submission Date (MM/DD/YYYY):	
	City, State, Zip Code:	Kinston, North Carolina, 28504	Final Report	Yes ☐
	DUNS/UEI Number:	7912106 020000	No	☐
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2025
	Report Period Start Date (MM/DD/YYYY):	04/1/2022	Report Period End Date (MM/DD/YYYY):	09/30/2022

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)

	MILESTONES	Percent Complete	Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	13%	
	2. Environmental Assessment	25%	Terracon working through environmental assessment.
	3. Network Design	75%	
	4. Rights Of Way	10%	County-wide blanket permit received, but awaiting environmental assessment.
	5. Construction Permits And Other Approvals	10%	
	6. Site Preparation	0%	No construction activities have begun on this project to date.
	7. Equipment Procurement	0%	No construction activities have begun on this project to date.
	8. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	0%	No construction activities have begun on this project to date.
	9. Equipment Deployment	0%	No construction activities have begun on this project to date.
	10. Network Testing	0%	No construction activities have begun on this project to date.
	11. Other (please specify):		
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)		
	- Six-Month Expenditure Plan submitted to NTIA on July 14, 2022. Plan identifies a total of \$6,679,275 of funding to complete "Phase One" of the project, including administrative expenses, land, structure, right-of-way, appraisals, architectural and engineering fees, material and equipment costs, and pre-applications expenses. - Environmental and historic preservation analysis and coordination efforts have begun and remain in progress for the entirety of the project. Environmental Assessment extension due date is October 15, 2022. - Engineering efforts for "Phase One" of the project have begun and remain in progress. Critical path item is satisfaction of all environmental and historic preservation activities.		
1c	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)		
	No challenges thus far. County's been eager and instrumental in getting this to the public.		

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)

	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Total	Narrative (Describe reasons for variances from the baseline plan)
2	2a. Number of new fiber miles (aerial or underground)	N/A	0	No construction activities have begun on this project to date.
	2b. Number of fiber miles leased		0	No construction activities have begun on this project to date.
	2c. Number of existing fiber miles upgraded		0	No construction activities have begun on this project to date.
	2d. Number of new wireless links		0	No construction activities have begun on this project to date.
	2e. Number of new towers		0	No construction activities have begun on this project to date.
	2f. Number of new interconnection points		0	No construction activities have begun on this project to date.
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)		0	No construction activities have begun on this project to date.
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)		0	No construction activities have begun on this project to date.
	2i. Number of wireless licenses obtained		0	No construction activities have begun on this project to date.
	2j. Other (please specify):			No construction activities have begun on this project to date.

BROADBAND ACCESS KEY INDICATORS						
Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)						
BENEFICIARY TYPE	PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)		
	ACCESS TYPE					
3a. Unserved Households	1. Number of Households passed/serviceable		0	No construction activities have begun on this project to date.		
	2. Households with new access		0	No construction activities have begun on this project to date.		
	3. Households with improved access		0	No construction activities have begun on this project to date.		
	Total number of Households served		0			
	4. Number of Households served with speeds of at least 25/3		0	No construction activities have begun on this project to date.		
3b. Businesses	1. Number of Businesses passed/serviceable		0	No construction activities have begun on this project to date.		
	2. Businesses with new access		0	No construction activities have begun on this project to date.		
	3. Businesses with improved access		0	No construction activities have begun on this project to date.		
	Total number of Businesses served		0			
	4. Number of Businesses served with speeds of at least 25/3		0	No construction activities have begun on this project to date.		
3c. Community Anchor Institutions (CAIs)	1. Number of CAIs passed/serviceable		0	No construction activities have begun on this project to date.		
	2. CAIs with new access		0	No construction activities have begun on this project to date.		
	3. CAIs with improved access		0	No construction activities have begun on this project to date.		
	Total number of CAIs served		0			
	4. Number of CAIs served with speeds of at least 25/3		0	No construction activities have begun on this project to date.		
3d. Broadband Wholesalers or Last Mile Providers	1. Number of Broadband wholesalers or last-mile providers		0	No construction activities have begun on this project to date.		
	2. Broadband wholesalers or last-mile providers with new access		0	No construction activities have begun on this project to date.		
	3. Broadband wholesalers or last-mile providers with improved access		0	No construction activities have begun on this project to date.		
	Total number of Broadband wholesalers or last-mile providers served		0			
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3		0	No construction activities have begun on this project to date.		
5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20		0	No construction activities have begun on this project to date.			
INFRASTRUCTURE BUDGET EXECUTION DETAILS						
Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.						
Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	811,910.00	-	-	-	-	-
4b. Land, structures, rights-of-way, appraisals, etc.	1,000,000.00	-	-	-	-	-
4c. Relocation expenses and payments	-	-	-	-	-	-
4d. Architectural and engineering fees	550,000.00	-	-	-	-	-
4e. Other architectural and engineering fees	-	-	-	-	-	-
4f. Project inspection fees	-	-	-	-	-	-
4g. Site work	-	-	-	-	-	-
4h. Demolition and removal	-	-	-	-	-	-
4i. Construction	12,616,318.00	-	-	-	-	-
4j. Equipment	14,957,572.00	-	-	-	-	-
4k. Miscellaneous	50,000.00	-	-	-	-	-
4l. Subtotal	\$ 29,985,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
4m. Contingencies	-	-	-	-	-	-
4n. Totals	\$ 29,985,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER INDICATORS						
Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.						
5	Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)		
	Outcome	Questions				
	5a. New positions available and funded through BIP grant	1. Number of new positions created 2. Number of new positions filled	1 1			
Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.						
6	Broadband Speed		Upload	Download		
	Outcome	Questions				
	6a. Maximum available speed upon project completion	1. What is the maximum available speeds for Households in your eligible area?	0	0		
		2. What is the maximum available speeds for Businesses in your eligible area?	0	0		
3. What is the maximum available speeds for CAIs in your eligible area?		0	0			
CERTIFICATION						
CERTIFICATION	I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.					
	Typed or printed name and title of Authorized Certifying Official:	Trina D. Warren, Assistant Finance Director - North Carolina Global TransPark Authority	Telephone (area code, number and extension):			
	Signature of Certifying Official:		Email Address:			
			Date:	11/9/2022		



OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	North Carolina Global TransPark Authority	Award Identification Number:	37-08-12202
	Recipient Street Address:	2780 Jetport Rd	Report Submission Date (MM/DD/YYYY):	05/16/2023
	City, State, Zip Code:	Kinston, North Carolina, 28504	Final Report	Yes ☐
	DUNS/UEI Number:	7912106 020000		No ☒
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2025
	Report Period Start Date (MM/DD/YYYY):	10/1/2022	Report Period End Date (MM/DD/YYYY):	03/31/2023

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)		
	MILESTONES	Percent Complete Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	21%
	2. Environmental Assessment	90%
	3. Network Design	75%
	4. Rights Of Way	10%
	5. Construction Permits And Other Approvals	10%
	6. Site Preparation	0%
	7. Equipment Procurement	0%
	8. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	0%
	9. Equipment Deployment	0%
	10. Network Testing	0%
	11. Other (please specify):	
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	The following identifies activities which have been completed during this reporting period: - Baseline Report has not been submitted due to environmental assessment not yet finalized. - Environmental and historic preservation analysis and coordination efforts have begun and remain in progress for the entirety of the project. The Environmental Assessment was submitted on January 31, 2023 by Terracon and is currently under public review. - A draft of the Subrecipient Agreement was submitted on December 16, 2022 with comments incorporated by Atkins. The latest version of the agreement was received by Kacey Hunt, Trina Warren, and David Tyeryar. As written, InfinityLink must have all work bonded - InfinityLink is finalizing bonding requirements. Once completed, the Subrecipient Agreement can be finalized and executed by all sides. Once executed, purchase of "Phase One" materials will begin. Potential for significant lead times on some materials (e.g., fiber optic cabling).	
1c	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	No challenges thus far. County's been eager and instrumental in getting this to the public.	

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)			
	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Total Narrative (Describe reasons for variances from the baseline plan)
2	2a. Number of new fiber miles (aerial or underground)	N/A	0
	2b. Number of fiber miles leased		0
	2c. Number of existing fiber miles upgraded		0
	2d. Number of new wireless links		0
	2e. Number of new towers		0
	2f. Number of new interconnection points		0
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)		0
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)		0
	2i. Number of wireless licenses obtained		0
	2j. Other (please specify):		
			No construction activities have begun on this project to date.

BROADBAND ACCESS KEY INDICATORS						
Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)						
BENEFICIARY TYPE	PROJECTED NUMBER OF SUBSCRIBERS AND SPEED	Total	Narrative (Describe reasons for variances from the baseline plan)			
	ACCESS TYPE					
3a. Unserved Households	1. Number of Households passed/serviceable	0	No construction activities have begun on this project to date.			
	2. Households with new access	0	No construction activities have begun on this project to date.			
	3. Households with improved access	0	No construction activities have begun on this project to date.			
	Total number of Households served	0				
	4. Number of Households served with speeds of at least 25/3	0	No construction activities have begun on this project to date.			
3b. Businesses	5. Number of Households served with speeds of at least 100/20	0	No construction activities have begun on this project to date.			
	1. Number of Businesses passed/serviceable	0	No construction activities have begun on this project to date.			
	2. Businesses with new access	0	No construction activities have begun on this project to date.			
	3. Businesses with improved access	0	No construction activities have begun on this project to date.			
	Total number of Businesses served	0				
3c. Community Anchor Institutions (CAIs)	4. Number of Businesses served with speeds of at least 25/3	0	No construction activities have begun on this project to date.			
	5. Number of Businesses served with speeds of at least 100/20	0	No construction activities have begun on this project to date.			
	1. Number of CAIs passed/serviceable	0	No construction activities have begun on this project to date.			
	2. CAIs with new access	0	No construction activities have begun on this project to date.			
	3. CAIs with improved access	0	No construction activities have begun on this project to date.			
3d. Broadband Wholesalers or Last Mile Providers	Total number of CAIs served	0				
	4. Number of CAIs served with speeds of at least 25/3	0	No construction activities have begun on this project to date.			
	5. Number of CAIs served with speeds of at least 100/20	0	No construction activities have begun on this project to date.			
	1. Number of Broadband wholesalers or last-mile providers	0	No construction activities have begun on this project to date.			
	2. Broadband wholesalers or last-mile providers with new access	0	No construction activities have begun on this project to date.			
	3. Broadband wholesalers or last-mile providers with improved access	0	No construction activities have begun on this project to date.			
	Total number of Broadband wholesalers or last-mile providers served	0				
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	0	No construction activities have begun on this project to date.			
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	0	No construction activities have begun on this project to date.			
	INFRASTRUCTURE BUDGET EXECUTION DETAILS					
Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.						
Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	811,910.00	-	811,910.00	35,266.47	-	35,266.47
4b. Land, structures, rights-of-way, appraisals, etc.	1,000,000.00	-	1,000,000.00	-	-	-
4c. Relocation expenses and payments	-	-	-	-	-	-
4d. Architectural and engineering fees	550,000.00	-	550,000.00	-	-	-
4e. Other architectural and engineering fees	-	-	-	-	-	-
4f. Project inspection fees	-	-	-	-	-	-
4g. Site work	-	-	-	-	-	-
4h. Demolition and removal	-	-	-	-	-	-
4i. Construction	12,616,318.00	-	12,616,318.00	-	-	-
4j. Equipment	14,957,572.00	-	14,957,572.00	-	-	-
4k. Miscellaneous	50,000.00	-	50,000.00	-	-	-
4l. Subtotal	\$ 29,985,800.00	\$ -	\$ 29,985,800.00	\$ 35,266.47	\$ -	\$ 35,266.47
4m. Contingencies	-	\$ -	\$ -	\$ -	\$ -	\$ -
4n. Totals	\$ 29,985,800.00	\$ -	\$ 29,985,800.00	\$ 35,266.47	\$ -	\$ 35,266.47
OTHER INDICATORS						
Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.						
5	Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)		
	Outcome	Questions				
5a. New positions available and funded through BIP grant		1. Number of new positions created	1			
		2. Number of new positions filled	1			
Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.						
6	Broadband Speed		Upload	Download		
	Outcome	Questions				
6a. Maximum available speed upon project completion		1. What is the maximum available speeds for Households in your eligible area?	0	0		
		2. What is the maximum available speeds for Businesses in your eligible area?	0	0		
		3. What is the maximum available speeds for CAIs in your eligible area?	0	0		
CERTIFICATION						
CERTIFICATION	I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.					
	Typed or printed name and title of Authorized Certifying Official:	Trina D. Warren, Assistant Finance Director - North Carolina Global TransPark Authority		Telephone (area code, number and extension):		
	Signature of Certifying Official:			Email Address:		
				Date:	5/16/2023	



OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	North Carolina Global TransPark Authority	Award Identification Number:	37-08-12202
	Recipient Street Address:	2780 Jetport Rd	Report Submission Date (MM/DD/YYYY):	10/30/2023
	City, State, Zip Code:	Kinston, North Carolina, 28504	Final Report	Yes ☐
	DUNS/UEI Number:	7912106 020000		No ☒
	Period of Performance Start Date (MM/DD/YYYY):	03/17/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2025
	Report Period Start Date (MM/DD/YYYY):	04/1/2023	Report Period End Date (MM/DD/YYYY):	09/30/2023

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)		
	MILESTONES	Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	22%
	2. Environmental Assessment	100%
	3. Network Design	75%
	4. Rights Of Way	10%
	5. Construction Permits And Other Approvals	10%
	6. Site Preparation	0%
	7. Equipment Procurement	0%
	8. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	0%
	9. Equipment Deployment	0%
	10. Network Testing	0%
	11. Other (please specify):	
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	The following identifies activities which have been completed during this reporting period: - Environmental and historic preservation analysis and coordination efforts have begun and remain in progress for the entirety of the project. The Environmental Assessment was submitted on January 31, 2023 by Terracon. - A draft of the Subrecipient Agreement was submitted to North Carolina Global TransPark (NCGTP) legal team for review on July 10, 2023. The latest version of the agreement was received by Trina Warren (NCGTP), and Stephanie Robinson (NCDOT). The Subrecipient Agreement was submitted to NfinityLink for review on August 30, 2023. As written, NfinityLink must have all work bonded prior to receiving federal funds – NfinityLink is finalizing bonding requirements with external lending agencies. Once completed, the Subrecipient Agreement will be finalized and executed by all parties. Once executed, purchase of "Phase One" materials will begin including draw down of federal funds. Potential for significant lead times on some materials (e.g., fiber optic cabling) exists. - Engineering efforts for "Phase One" of the project have begun and remain in progress. Critical path item is satisfaction of all environmental and historic preservation activities.	
	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
1c	No challenges thus far. County's been eager and instrumental in getting this to the public.	

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)			
	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Narrative (Describe reasons for variances from the baseline plan)
2	2a. Number of new fiber miles (aerial or underground)	Both	0
	2b. Number of fiber miles leased		0
	2c. Number of existing fiber miles upgraded		0
	2d. Number of new wireless links		0
	2e. Number of new towers		0
	2f. Number of new interconnection points		0
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)		0
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)		0
	2i. Number of wireless licenses obtained		0
	2j. Other (please specify):		
			No construction activities have begun on this project to date.

BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)

PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)
BENEFICIARY TYPE	ACCESS TYPE		
3a. Unserved Households	1. Number of Households passed/serviceable	0	No construction activities have begun on this project to date.
	2. Households with new access	0	No construction activities have begun on this project to date.
	3. Households with improved access	0	No construction activities have begun on this project to date.
	Total number of Households served	0	
	4. Number of Households served with speeds of at least 25/3	0	No construction activities have begun on this project to date.
	5. Number of Households served with speeds of at least 100/20	0	No construction activities have begun on this project to date.
3b. Businesses	1. Number of Businesses passed/serviceable	0	No construction activities have begun on this project to date.
	2. Businesses with new access	0	No construction activities have begun on this project to date.
	3. Businesses with improved access	0	No construction activities have begun on this project to date.
	Total number of Businesses served	0	
	4. Number of Businesses served with speeds of at least 25/3	0	No construction activities have begun on this project to date.
	5. Number of Businesses served with speeds of at least 100/20	0	No construction activities have begun on this project to date.
3c. Community Anchor Institutions (CAIs)	1. Number of CAIs passed/serviceable	0	No construction activities have begun on this project to date.
	2. CAIs with new access	0	No construction activities have begun on this project to date.
	3. CAIs with improved access	0	No construction activities have begun on this project to date.
	Total number of CAIs served	0	
	4. Number of CAIs served with speeds of at least 25/3	0	No construction activities have begun on this project to date.
	5. Number of CAIs served with speeds of at least 100/20	0	No construction activities have begun on this project to date.
3d. Broadband Wholesalers or Last Mile Providers	1. Number of Broadband wholesalers or last-mile providers	0	No construction activities have begun on this project to date.
	2. Broadband wholesalers or last-mile providers with new access	0	No construction activities have begun on this project to date.
	3. Broadband wholesalers or last-mile providers with improved access	0	No construction activities have begun on this project to date.
	Total number of Broadband wholesalers or last-mile providers served	0	
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	0	No construction activities have begun on this project to date.
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	0	No construction activities have begun on this project to date.

INFRASTRUCTURE BUDGET EXECUTION DETAILS

Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.

Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	811,910.00	-	811,910.00	54,840.37	-	54,840.37
4b. Land, structures, rights-of-way, appraisals, etc.	1,000,000.00	-	1,000,000.00	-	-	-
4c. Relocation expenses and payments	-	-	-	-	-	-
4d. Architectural and engineering fees	550,000.00	-	550,000.00	-	-	-
4e. Other architectural and engineering fees	-	-	-	-	-	-
4f. Project inspection fees	-	-	-	-	-	-
4g. Site work	-	-	-	-	-	-
4h. Demolition and removal	-	-	-	-	-	-
4i. Construction	12,616,318.00	-	12,616,318.00	-	-	-
4j. Equipment	14,957,572.00	-	14,957,572.00	-	-	-
4k. Miscellaneous	50,000.00	-	50,000.00	-	-	-
4l. Subtotal	\$ 29,985,800.00	\$ -	\$ 29,985,800.00	\$ 54,840.37	\$ -	\$ 54,840.37
4m. Contingencies	-	-	-	-	-	-
4n. Totals	\$ 29,985,800.00	\$ -	\$ 29,985,800.00	\$ 54,840.37	\$ -	\$ 54,840.37

OTHER INDICATORS

Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.

5	Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)
	Outcome	Questions		
	5a. New positions available and funded through BIP grant	1. Number of new positions created 2. Number of new positions filled		
			1	
			1	

Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.

6	Broadband Speed		Upload	Download
	Outcome	Questions		
	6a. Maximum available speed upon project completion	1. What is the maximum available speeds for Households in your eligible area?	0	0
		2. What is the maximum available speeds for Businesses in your eligible area?	0	0
3. What is the maximum available speeds for CAIs in your eligible area?		0	0	

CERTIFICATION

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

CERTIFICATION	Typed or printed name and title of Authorized Certifying Official:	Trina D. Warren, Assistant Finance Director - North Carolina Global TransPark Authority	Telephone (area code, number and extension):	
	Signature of Certifying Official:		Email Address:	
			Date:	10/30/2023 11/15/2023 (rev1)