



OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT**GENERAL INFORMATION**

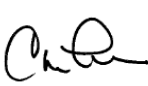
GENERAL	Recipient Organization:	Commerce, Washington State Department	Award Identification Number:	53-08-12209
	Recipient Street Address:	1011 Plum St SE	Report Submission Date (MM/DD/YYYY):	10/23/2022
	City, State, Zip Code:	Olympia, WA 98504-0001	Final Report	Yes ☐
	DUNS/UEI Number:	K5CKYFV3DJAS		No ☒
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2023
	Report Period Start Date (MM/DD/YYYY):	04/1/2022	Report Period End Date (MM/DD/YYYY):	09/30/2022

INFRASTRUCTURE MILESTONE CATEGORIES

1a	Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)		
	MILESTONES	Percent Complete	Narrative (Describe reasons for variances from the baseline plan)
	1. Overall Project	10%	
	2. Environmental Assessment	20%	See states of EA task in row 32 below
	3. Network Design	0%	
	4. Rights Of Way	0%	
	5. Construction Permits And Other Approvals	0%	
	6. Site Preparation	0%	
	7. Equipment Procurement	0%	
	8. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	0%	
	9. Equipment Deployment	0%	
	10. Network Testing	0%	
	11. Other (please specify):	0%	
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)		
	Environmental Review: 6/3/22 requested to divide the Environmental Assessment (EA) into 5 sub-projects. 6/14/22 EA sent to Environmental Officer for Ziply project, the review is pending. - The other 3 projects submitted their draft EA July/August, review is pending. 8/22/22 Environmental Officer consulted State Historic Preservation Officer. 8/26/22 Submitted Environmental Assessment extension (6 months) 9/2/22 Tribal consultation started. 9/13/22 Received approval for separation of project for EA to provide individual NEPA analysis for each of our 5 sub-projects. Other: 8/1/22 Revised Six month Expenditure Plan submitted. 8/26/22 contract extension (1 year), request is pending. 9/6/22 Submitted revised Monitoring Plan, the review is pending. 9/13/22 Approval six month expenditure plan, \$6,591,107 max drawdown amount		
1c	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)		
	The challenges have been the BIP is new and processes have been developing over the last few months. The BIP Handbook was issued in August, so we as the grantee to be aware of the requirements, beyond the contract and DOC Terms and Conditions. This assist us with finalizing Monitoring Plan, develop and issue BIP handbook for the grantees and finalize the boilerplate contracts in September.		

NETWORK BUILD PROGRESS

2	Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)		
	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Total
	2a. Number of new fiber miles (aerial or underground)		0
	2b. Number of fiber miles leased		0
	2c. Number of existing fiber miles upgraded		0
	2d. Number of new wireless links		0
	2e. Number of new towers		0
	2f. Number of new interconnection points		0
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)		0
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)		0
	2i. Number of wireless licenses obtained		0
	2j. Other (please specify):		0

BROADBAND ACCESS KEY INDICATORS						
Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)						
BENEFICIARY TYPE	PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)		
	ACCESS TYPE					
3a. Unserved Households	1. Number of Households passed/serviceable		0			
	2. Households with new access		0			
	3. Households with improved access		0			
	Total number of Households served		0			
	4. Number of Households served with speeds of at least 25/3		0			
3b. Businesses	1. Number of Businesses passed/serviceable		0			
	2. Businesses with new access		0			
	3. Businesses with improved access		0			
	Total number of Businesses served		0			
	4. Number of Businesses served with speeds of at least 25/3		0			
3c. Community Anchor Institutions (CAIs)	1. Number of CAIs passed/serviceable		0			
	2. CAIs with new access		0			
	3. CAIs with improved access		0			
	Total number of CAIs served		0			
	4. Number of CAIs served with speeds of at least 25/3		0			
3d. Broadband Wholesalers or Last Mile Providers	1. Number of Broadband wholesalers or last-mile providers		0			
	2. Broadband wholesalers or last-mile providers with new access		0			
	3. Broadband wholesalers or last-mile providers with improved access		0			
	Total number of Broadband wholesalers or last-mile providers served		0			
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3		0			
5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20		0				
INFRASTRUCTURE BUDGET EXECUTION DETAILS						
Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.						
Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	110,000.00	740,685.00	850,685.00	0	18195	0
4b. Land, structures, rights-of-way, appraisals, etc.	305,400.00	68,808.00	374,208.00	0	0	0
4c. Relocation expenses and payments	-	-	-	0	0	0
4d. Architectural and engineering fees	1,532,385.00	115,000.00	1,647,385.00	0	0	0
4e. Other architectural and engineering fees	-	-	-	0	0	0
4f. Project inspection fees	23,910.00	-	23,910.00	0	0	0
4g. Site work	-	-	-	0	0	0
4h. Demolition and removal	-	-	-	0	0	0
4i. Construction	17,599,935.00	4,488,618.00	22,088,553.00	0	0	0
4j. Equipment	9,340,972.00	1,644,372.00	10,985,344.00	0	0	0
4k. Miscellaneous	53,088.00	-	53,088.00	0	0	0
4l. Subtotal	\$ 28,965,690.00	\$ 7,057,483.00	\$ 36,023,173.00	\$ -	\$ 18,194.74	\$ -
4m. Contingencies	1,034,310.00	-	1,034,310.00	\$ -	\$ -	\$ -
4n. Totals	\$ 30,000,000.00	\$ 7,057,483.00	\$ 37,057,483.00	\$ -	\$ 18,194.74	\$ -
OTHER INDICATORS						
Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.						
5	Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)		
	Outcome	Questions				
5a. New positions available and funded through BIP grant	1. Number of new positions created		0			
	2. Number of new positions filled		0			
6	Broadband Speed			Upload	Download	
	Outcome	Questions				
6a. Maximum available speed upon project completion	1. What is the maximum available speeds for Households in your eligible area?			0	0	
	2. What is the maximum available speeds for Businesses in your eligible area?			0	0	
	3. What is the maximum available speeds for CAIs in your eligible area?			0	0	
CERTIFICATION						
CERTIFICATION	I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.					
	Typed or printed name and title of Authorized Certifying Official:	Connie L. Rivera, Broadband Infrastructure Programs Manager			Telephone (area code, number and extension):	360-704-9535
	Signature of Certifying Official:				Email Address:	connie.rivera@commerce.wa.gov
					Date:	3/10/2023